

Broxtowe Children's Centre Performance

Team: All



Nottingham
City Council

	2012/13	2013/14	Rolling Year to Date	Target	% Point Change 12/13 to 13/14
Centre Context Indicators					
% of children aged 0-4 living in households dependent on workless benefits	43.9%	46.2%	Annual Data Only		2.3%
Eligible families benefiting from the childcare element of Working Tax Credit	14.1%	13.4%			-0.7%
Number of children living in bottom 10% of deprivation		81.8%			N/A
Of total referrals to DART where child under 5 in family					0.0%
% of lone Parents	43.9%	46.2%			2.3%
Overall reach					
	2012/13	2013/14	Rolling Year to Date	Target	% Point Change 13/14 to Latest Data
Under 5 population	1348	1348	1348		
Known	1154	1158	1055		
% Known (of Pop)	85.6%	85.9%	78.3%	80%	-7.6%
Registered	1110	1086	1040		
% Registered (of Pop)	82.3%	80.6%	77.2%		-3.4%
Reached	705	767	798		
% Reached (of Known)	61.1%	66.2%	75.6%	65%	9.4%
Combined Target Group Reached					
	2012/13	2013/14	Rolling Year to Date	Target	% point Change 13/14 to Latest Data
Population	824	890	891		
Registered	523	538	622		
% Registered (of Pop)	63.5%	60.4%	69.8%	80%	9.4%
Reach	430	445	542		
% Reached (of Pop)	52.2%	50.0%	60.8%	65%	10.8%
Sustained Contact	310	388	496		
% Sustained Contact (of Registered)	59.3%	72.1%	79.7%	65%	7.6%

	2012/2013	2013/2014	Rolling Year to Date	Target	% Point Change 12/13 to 13/14	
Area Performance Indicators						
3&4 Year Old Take up - 3&4 Year Old Take up	79.2%	89%	Annual Data Only		9.85%	
Domestic Violence - Domestic Violence Rates affecting Families of Under 5s	11.9%	12%			0.37%	
Early Years Foundation Stage Profile - Children Reach Gap		32%				
Early Years Foundation Stage Profile - Children Reaching Good Progress		40%			80%	
KS1: % reaching level 2B+ in reading -	68.2%	66%				-1.81%
Pre 13/14 Early Years Foundation Stage Profile - Children Reach Gap	35.7%				65%	
Pre 13/14 Early Years Foundation Stage Profile - Children Reaching Good Progress	48.2%					
Primary Attendance - Overall Absence	#DIV/0!	6%			65%	#DIV/0!
Primary Attendance - Persistent Absence	#DIV/0!	9%				#DIV/0!
Two Year Old Take up - % of eligible Children taking up 2 Year Old Nursery Places	78.6%	80%				1.43%

	2012/2013	2013/2014	Rolling Year to Date	Target	% Point Change 13/14 to Latest Data	
Agreed Target Group Performance						
Children in Need of Intensive Support	Cohort	169	240	291		
	Registered (of Cohort)	134	177	289		
	% Registered (Of Cohort)	79.3%	73.8%	99.3%	80%	25.56%
	Reached (Of Cohort)	129	176	287		
	% Reached (Of Cohort)	76.3%	73.3%	98.6%	65%	25.29%
Disabled Children	Sustained Contact (Of Registered)	124	176	287		
	% Sustained Contact (Of Registered)	92.5%	99.4%	99.3%	65%	-0.13%
	Cohort	56	50	49		
	Registered (of Cohort)	53	46	49		
	% Registered (Of Cohort)	94.6%	92.0%	100.0%	80%	8.00%
Domestic Violence Requiring Family Intervention	Reached (Of Cohort)	50	35	39		
	% Reached (Of Cohort)	89.3%	70.0%	79.6%	65%	9.59%
	Sustained Contact (Of Registered)	39	30	31		
	% Sustained Contact (Of Registered)	73.6%	65.2%	63.3%	65%	-1.95%
	Cohort	24	22	21		
Teenage Parents	Registered (of Cohort)	17	17	20		
	% Registered (Of Cohort)	70.8%	77.3%	95.2%	80%	17.97%
	Reached (Of Cohort)	16	15	19		
	% Reached (Of Cohort)	66.7%	68.2%	90.5%	65%	22.29%
	Sustained Contact (Of Registered)	12	15	19		
Under 5s in Workless Families	% Sustained Contact (Of Registered)	70.6%	88.2%	95.0%	65%	6.76%
	Cohort	35	33	37		
	Registered (of Cohort)	29	23	25		
	% Registered (Of Cohort)	82.9%	69.7%	67.6%	80%	-2.13%
	Reached (Of Cohort)	16	17	17		
Under 5s in Workless Families	% Reached (Of Cohort)	45.7%	51.5%	45.9%	65%	-5.57%
	Sustained Contact (Of Registered)	10	15	10		
	% Sustained Contact (Of Registered)	34.5%	65.2%	40.0%	65%	-25.22%
	Cohort	564	594	564		
	Registered (of Cohort)	313	326	340		
Under 5s in Workless Families	% Registered (Of Cohort)	55.5%	54.9%	60.3%	80%	5.40%
	Reached (Of Cohort)	494	510	277		
	% Reached (Of Cohort)	87.6%	85.9%	49.1%	65%	-36.75%
	Sustained Contact (Of Registered)	292	412	241		
	% Sustained Contact (Of Registered)	93.3%	126.4%	70.9%	65%	-55.50%